

**Ordinance 2022-07**  
**Second Reading of Budget Ordinance**  
**Fiscal Year 2023**

An ordinance making appropriations for the Fiscal year beginning January 1, 2023 and ending December 31, 2023 and levying the property tax for the year 2023.

Be it ordained by the City Council of the City of Freeman, South Dakota,

That the following sums of money, or as much, therefore as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities for the City, be and the same as is hereby appropriated for the corporate purpose and objects of said City hereafter specified for the fiscal year commencing on the 1<sup>st</sup> day of January, 2023 and ending on the 31<sup>st</sup> day of December 2023.

Be it further ordained by the City Council of the City of Freeman, South Dakota

That a summary by funds of the appropriate amounts be attached to said ordinance FY2023 and that said summary be made a part of said ordinance.

And that there is hereby levied upon all taxable property within the City of Freeman for the purpose of Providing funds to meet the expenses and liabilities of said City, herein set forth for the fiscal year 2023 a tax sufficient to raise the following amounts, which as received by the City Finance Officer, shall be credited to the following funds to-wit:

For General Fund.....\$ 571,100.00  
 Total Tax Levy.....\$ 571,100.00

And the City Finance Officer is hereby authorized and directed to certify said tax levy to the County Auditor of Hutchinson County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

**ORDINANCE #2022-07**

<b>Budget 2023</b>	Estimated	Cash	Estimated	Tax
	<u>Expense</u>	<u>Balance</u>	<u>Revenue</u>	<u>Levy</u>
Tax Supported Funds/General Fund				
Contingency Fund	40,000.00			
Mayor/Council	37,900.00			
Attorney	10,000.00			
Finance Office	64,275.00			
Insurance Bond	5,800.00			
Development & Marketing	73,525.00			
Government Building	28,200.00			
Police Department	181,800.00			
Fire Department	30,000.00			
Public Safety	6,250.00			
Streets	318,850.00			
Landfill/Recycle	69,750.00			
Memorial Park	1,900.00			
Park/Pool	108,550.00			
Golf Course	261,200.00			
Tree City	2,700.00			

Library	183,575.00			
Promoting City, Zoning, Development	13,825.00			
Liquor Operating Agreement	2,950.00			
Debt Retirement – Main St	249,200.00			
Total General Fund	1,690,250.00			
				571,100.00
Taxes, Previous				
Taxes, Delinquent		5,000.00		
Sales Tax City		650,000.00		
Amusement Tax		200.00		
Taxes, Penalty		4,500.00		
Beer License		600.00		
State Grants		2,200.00		
Bank Franchise Tax		7,000.00		
Port of Entry Tax		4,000.00		
Liquor Tax Reversion		9,000.00		
Motor Vehicle 5%		22,000.00		
State Hwy Bridge		9,000.00		
County Road 25%		750.00		
County Wheel		8,000.00		
Building Permit		300.00		
Drivers License Renewals		5,000.00		
Recycle Goods Sold		30,000.00		
Landfill/Tipping Fees		11,000.00		
Animal Licenses & Fees		300.00		
Golf Course		200,000.00		
Swimming Pool Fees		11,000.00		
Camping Fees		1,200.00		
Other Revenue		6,000.00		
Interest		20,000.00		
Contributions & Payments		4,000.00		
Rental		20,100.00		
City Owned Operating Agreement		12,000.00		
Cable TV Franchise		8,000.00		
Liquor Licenses		1,500.00		
Sale of Fixed Assets		1,500.00		
Library Fines		10,000.00		
Total Tax Supported Budget	\$ 1,690,250.00	\$45,000.00	\$1,074,150.00	\$ 571,100.00
Cash Balance/Capital Outlay				
Total Tax & Balance	\$ 1,690,250.00	\$45,000.00		\$ 1,690,250.00

**Budget 2023**

## Self-Supporting Funds

## Ambulance

	Estimated <u>Expense</u>	Cash <u>Balance</u>	Estimated <u>Revenue</u>
Operation	\$ 145,100.00	\$ -	\$ 145,100.00
Total	\$ 145,100.00	\$ -	\$ 145,100.00

## Sewer

Operation	\$ 454,700.00	\$ 190,000.00	\$ 264,700.00
Debt repayment	\$ 66,800.00		\$ 66,800.00
Total	\$ 521,500.00	\$ 190,000.00	\$ 331,500.00

## Water

Operation	\$ 268,600.00	\$ -	\$ 268,600.00
B-Y interest payment	\$ 38,100.00		\$ 38,100.00
Total	\$ 306,700.00	\$ -	\$ 306,700.00

## Refuse

Operation	\$ 190,000.00	\$ -	\$ 190,000.00
Total	\$ 190,000.00	\$ -	\$ 190,000.00

## BBB Tax

Operation	\$ 40,000.00	\$ 12,000.00	\$ 28,000.00
Total	\$ 40,000.00	\$ 12,000.00	\$ 28,000.00

## Cemetery

Operation	\$ 100.00	\$ -	\$ 100.00
Total	\$ 100.00	\$ -	\$ 100.00

Total Self-supporting funds	\$ 1,203,400.00	\$ 202,000.00	\$ 1,001,400.00
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Total General Fund	\$ 1,690,250.00	\$ 45,000.00	\$ 1,074,150.00
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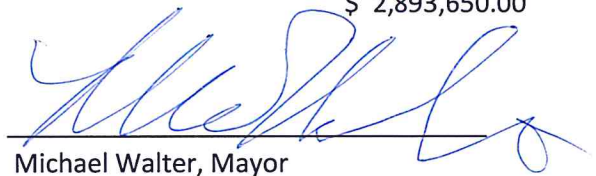
Total Tax Levy	\$ -	\$ -	\$ 571,100.00
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Total Tax appropriated funds	\$ 1,690,250.00	\$ 45,000.00	\$ 1,645,250.00
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Total All Funds	\$ 2,893,650.00	\$ 247,000.00	\$ 2,646,650.00
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Total Revenue & Cash balance			\$ 2,893,650.00
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Dated this 6th day of September, 2022.



Michael Walter, Mayor

ATTEST:



Lisa Edelman, Finance Officer

First Reading: August 16, 2022

Second Reading: September 6, 2022

Published: September 15, 2022