

**Ordinance 2021-14
Second Reading of Budget Ordinance
Fiscal Year 2022**

An ordinance making appropriations for the Fiscal year beginning January 1, 2022 and ending December 31, 2022 and levying the property tax for the year 2022.

Be it ordained by the City Council of the City of Freeman, South Dakota,
That the following sums of money, or as much, therefore as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities for the City, be and the same as is hereby appropriated for the corporate purpose and objects of said City hereafter specified for the fiscal year commencing on the 1st day of January, 2022 and ending on the 31st day of December 2022.

Be it further ordained by the City Council of the City of Freeman, South Dakota
That a summary by funds of the appropriate amounts be attached to said ordinance FY2022 and that said summary be made a part of said ordinance.

And that there is hereby levied upon all taxable property within the City of Freeman for the purpose of Providing funds to meet the expenses and liabilities of said City, herein set forth for the fiscal year 2022 a tax sufficient to raise the following amounts, which as received by the City Finance Officer, shall be credited to the following funds to-wit:

For General Fund.....\$ 540,410.00
Total Tax Levy.....\$ 540,410.00

And the City Finance Officer is hereby authorized and directed to certify said tax levy to the County Auditor of Hutchinson County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

ORDINANCE #2021-14

Budget 2022	Estimated	Cash	Estimated	Tax
Tax Supported Funds/General Fund	<u>Expense</u>	<u>Balance</u>	<u>Revenue</u>	<u>Levy</u>
Contingency Fund	40,000.00			
Mayor/Council	39,250.00			
Attorney	10,000.00			
Finance Office	64,425.00			
Insurance Bond	5,400.00			
Development & Marketing	73,575.00			
Vehicle Reserve	6,000.00			
Government Building	34,450.00			
Police Department	226,350.00			
Fire Department	51,150.00			
Public Safety	6,500.00			
Streets	308,225.00			
Landfill/Recycle	64,450.00			
Memorial Park	1,900.00			
Park/Pool	103,960.00			
Golf Course	256,600.00			
Library	148,025.00			
Community Center	36,950.00			

Promoting City, Zoning, Development	22,950.00
Judgement & Losses	-
Liquor Operating Agreement	4,100.00
Total General Fund	1,504,260.00

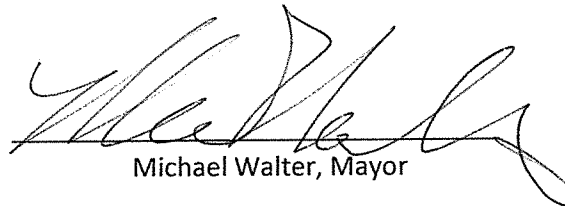
Taxes, Previous		540,410.00
Taxes, Delinquent	4,000.00	
Sales Tax City	600,000.00	
Amusement Tax	200.00	
Taxes, Penalty	4,000.00	
Beer License	600.00	
State Grants	2,000.00	
Bank Franchise Tax	5,000.00	
Port of Entry Tax	3,500.00	
Liquor Tax Reversion	8,500.00	
Motor Vehicle 5%	20,000.00	
State Hwy Bridge	11,000.00	
County Road 25%	750.00	
County Wheel	8,000.00	
Building Permit	300.00	
Drivers License Renewals	6,500.00	
Recycle Goods Sold	10,000.00	
Landfill/Tipping Fees	8,000.00	
Animal Licenses & Fees	500.00	
Golf Course	180,000.00	
Swimming Pool Fees	8,000.00	
Camping Fees	1,200.00	
Other Revenue	5,000.00	
Interest	25,000.00	
Contributions & Payments	3,700.00	
Rental	15,100.00	
City Owned Operating Agreement	12,000.00	
Cable TV Franchise	8,000.00	
Liquor Licenses	1,500.00	
Sale of Fixed Assets	1,500.00	
Library Fines	10,000.00	

Total Tax Supported Budget	\$ 1,504,260.00	-	\$ 963,850.00	\$ 540,410.00
Cash Balance/Capital Outlay				
Total Tax & Balance	\$ 1,504,260.00	-		\$ 1,504,260.00

Budget 2022	Estimated	Cash	Estimated
Self-Supporting Funds	<u>Expense</u>	<u>Balance</u>	<u>Revenue</u>
Ambulance			
Operation	\$ 165,000.00		\$ 165,000.00
Total	\$ 165,000.00		\$ 165,000.00
Sewer			
Operation	\$ 263,200.00	\$ -	\$ 257,000.00
Debt repayment	\$ 66,800.00		\$ 73,000.00

	Total	\$ 330,000.00	\$ -	\$ 330,000.00
Water				
	Operation	\$ 340,050.00	\$ 101,500.00	\$ 238,550.00
	B-Y interest payment	\$ 38,100.00		\$ 38,100.00
	Total	\$ 378,150.00	\$ 101,500.00	\$ 276,650.00
Refuse				
	Operation	\$ 179,000.00	\$ -	\$ 179,000.00
	Total	\$ 179,000.00	\$ -	\$ 179,000.00
Cemetery				
	Operation	\$ 100.00	\$ -	\$ 100.00
	Total	\$ 100.00	\$ -	\$ 100.00
Total Self-supporting funds		\$ 1,052,250.00	\$ 101,500.00	\$ 950,750.00
Total General Fund		\$ 1,504,260.00	\$ -	\$ 963,850.00
Total Tax Levy		\$ -	\$ -	\$ 540,410.00
Total Tax appropriated funds		\$ 1,504,260.00	\$ -	\$ 1,504,260.00
Total All Funds		\$ 2,556,510.00	\$ 101,500.00	\$ 2,455,010.00
Total Revenue & Cash balance				\$ 2,556,510.00

Dated this 7th day of September, 2021.


 Michael Walter, Mayor

ATTEST:


 Doug Uecker, Municipal Finance Officer

(Seal)

First Reading: September 7, 2021

Second Reading: September 21, 2021

Published: September 30, 2021